2012

CERTIFICATE

To the Clerk of BARTON, State of Kansas We, the undersigned, officers of

### SOUTH HOMESTEAD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
_				Amount of 2011	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ard valorem rax	Use Only_
Computation to Determine Lin		2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sl				'
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
Fund	K.S.A.		17.000.7	10052 2	1/67
General	79-1962	6	17,900 🗸	10,053	1.603
Debt Service	10-113		72 (00 /	(4.009/	10 200
Road	68-518c	7	73,600 /	64,008	10.209
		· <u>·</u>			
		ļ. <u> </u>			
	J	ļ			
	1 6 1/11 -	ļ. <u>.</u>			
Special Machinery	58-14lg	7	01.500 /	74.0(1./	11.812
Totals		XXXXXX	91,500 -/	74,061	11.812
Budget Summary		8		1	<b>,</b>
Neighborhood Revitalization	Rebate		ls a Resolution required?	Yes /	
Resolution		9			
Final Assessed Valuation:	County Clerk's	Use Only		6,26	7647
Township				0,20	1,017
	Nov. 1, 2011 V	/aluation	]		
Assisted by:				1	
				$-14/1_{1}$	
		-			
Address:				- HP (a	<b>/</b>
110		-	77	Att Was	//
		. ,	/ funny	XVIII XIIII	<u>/</u>
	-2777	<b>``</b>	1 Man		
TE)	COUN	ITY		<del>-</del>	
	$\sim 0^{1}$	4			
Attest: Deptember 6	201.1				
Lym others and in					
EUI CANYN NUME	n SEA	<b>\</b> [ . ]			
Co <b>U</b> nty Clerk		X	+ 1	Governing Body	
4.	^ 3	•	^;		
7			2		
•	1, CO//	CPA	ح		
Special Road Election held	VIVTYO	17 Mil	Is for years.		
First levy in	.,,,,				

### SOUTH HOMESTEAD TOWNSHIP

2012

Com	nutation	to	Determine	Limit	for	2012
COM	JUSTALION	"	Determine	TARREST C	1474	2012

1	Total Tax Levy Amount in 2011 + \$	Amount of Levy 56,564~
2.	Debt Service Levy in 2011 - \$	0
	Tax Levy Excluding Debt Service \$	56,564
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:         5a. Personal Property 2011       +       2,208.199 ✓         5b. Personal Property 2010       -       2,252,899 ✓	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2011: + 429	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 617	
8.	Total Estimated Valuation July 1,2011 6,272,627	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,272,010	
10.	Factor for Increase (7 divided by 9)  0.00010	
11.	Amount of Increase (10 times 3) + \$_	6
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	56,570
13.	Debt Service Levy in this 2012	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	56,570

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2012				
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider	
General	6,132	459	154	6+	0	
Debt Service	0	0	0	0	0	
Road	50,432	3,774	119-	52	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total	56,564	4,233	134	581	0	

County Treasurer's Motor Vehicle Estimate	4,233			
County Treasurer's Recreational Vehicle Estimate		134_		
County Treasurer's 16/20M Vehicle Estimate		_	58	
County Treasurer's Slider Estimate			-	0
Motor Vehicle Factor	0.07484			
Recreational Vehicle Factor		0.00237		
16/20M Vehicle Factor		-	0.00103	
Slider Factor				0.00000

## SOUTH HOMESTEAD TOWNSHIP

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-		
Road	Special Machinery	-	14,700,		68-141g
	-				
				·	
	1				
	Total	0	14,700	0	
	Adjustments*				
	Adjusted Totals	0	14,700	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgete

# SOUTH HOMESTEAD TOWNSHIP BARTON

#### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	unt Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other		<u> </u>								
				<u></u>						
Total Other				0			0	0	0	0
Total_				_ 0_	*		0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### SOUTH HOMESTEAD TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	17,800	17,958	
Receipts:	17,0001	17,750	7,2707
Ad Valorem Tax	14,714	6 132	xxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	688	1,137	459
Recreational Vehicle Tax	20/	31	15
16/20 M Vehicle Tax	- 20/	9	
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,535	7,309	
Resources Available: Expenditures:	33,335	25,267	7,847
Officers Pay	1,887	600	600
Salaries & Wages			
Employee Benefits	2,648	500	500
Supplies	213	200	200
Equipment			
Buildings Maintenance	180	1,500	
Insurance	2,699	5,000	5,000
Fire Contract	7,104	10,000	10,000
Other Operating	646	100	100
T. C. A. C. Mark (Nuller)			
Transfer to Spec. Mach.(No Levy)			-
Does the General Fund have a tax levy  Trope for to Spee Mech (Gen has Levy)	····		-
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail	+-		
Neighborhood Revitalization Rebate			-
Miscellaneous			-
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,377	17,900	17,900
Unencumbered Cash Balance Dec 31	17,958		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	22,950	17,900	i e
2010/2011 Budget Authority Amount.		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	17,900
	rotai Expenditui	Tax Required	
D <sub>a</sub>	linguant Comp Data	0.000	10,053
De	linquent Comp Rate:	0.000 011 Ad Valorem Tax	10.05
	Amount of 2	ori Au vaioreili tax	10,053

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	38,017€	35,661	1,179
Receipts:		33,007	1,177
Ad Valorem Tax	49,178	50.432	XXXXXXXXXXXXXX
Delinquent Tax	348	50,432	AAAAAAAAAAAA
Motor Vehicle Tax	4,138	3,799	3,774
Recreational Vehicle Tax	118	103	119
16/20M Vehicle Tax	56	31	
Slider		31	0
Special Highway/Gasoline Tax	4,724	4,453	4.468
			1,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	58,562	58,818	8,413
Resources Available:	96,579	94,479	9,592
Expenditures:			
Officers Pay	1,662	3,600	3,600
Salaries & Wages	9,860	12,000	12,000
Employee Benefits		3,000	3,000
Road Maintenance/Other Operating	14,468	15,000	15,000
Road Materials	34,928	35,000	35,000
Equipment		10,000	5,000
Transfer to Special Machinery		14,700	
Does transfer exceed 25% of Resources Availa		<del></del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,918	93,300	
Unencumbered Cash Balance Dec 31	35,661	1,179	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,100	95,100	XXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditure	e/Non-Appr Balance	73,600
		Tax Required	64,008
De	elinquent Comp Rate:	0.000	0
		111 Ad Valorem Tax	64,008

#### Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	129,606 9
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,777
Other	
Resources Available:	131,383
Total Expenditures	
Unencumbered Cash Balance, Dcc 31	131,383 👸

State of Kansas **Barton County** 

SS.

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attache	d notice is a true co	py thereof and
was published in the	he regular and entir	e issue of said
newspaper for	consecutive_	week,
	n thereof being mad	
on the 12th da	y of <u>Linguit</u>	, 20_\
with subsequent pu	iblications being m	ade on the fol-
lowing dates:		
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Signed: Lavid Settle

Subscribed and sworn to before me this 13th day of (hugust , 20 1)

Notary Public's Signature

My commission expires: (23, 2015)

Publication Fee: \$ 108.00

#### (Published in The Hoisington Dispatch August 12, 2011)

NOTICE OF BUDGET HEARING

2012

The governing body of SOUTH HOMESTEAD TOWNSHIP
BARTON

will meet on August 24, 2011, at 7:00 p.m. at Clint Mai Residence, 716 N Hwy 281, Hotsington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advalorem tax.

dget information is available at Randy Strickland residence, 22 NW 70 Road, Hoisington, KS, and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits

of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actu	al 2010	Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,377	2,474	17,900	1.023	17.900	10,053	1.60.
Debt Service	13,311	2.5/3	17,300	1.023	17,700	10,033	1.00.
Road	60,918	8.269	93,300	8.415	73,600	64,008	10.20
Special Machinery							
Totals	76,295	10.743	111,200	9,438	91,500	74,061	11.80
Less: Transfers	76 206		14,700		01 CO		
Net Expenditure	76,295		96,500		91,500		
Total Tax Levied	65,062		56,564		XXXXXXXXXXXXXX	l	
Assessed Valuation: Township	6,055,987		5,992,767		6,272,627	1	
Outstanding Indebtedness,	10,055,98/		3,992,767		6,2/2,62/	I	
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0	1	
Other.	0		ő		0		
Lease Purchase Principal	0		0		Ô		
Total	0		0		. 0		
*Tax rates ar expressed in	milli-40 4					•	
	Mai	)					
Township Off	ficeт						



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of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Esti	mate 2011	Proposed Budget 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	. Rate*	for Expenditures	Valorem Tax	Rate*
General	15.377	2.474		1.023	17,900	10,053	1.603
Debt Service	10,077		.,,,,,,,				
Road	60,918	8.269	93,300	8.415	73,600	64,008	10.204
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	<b> </b>						
	ļ						
	ļ——-				-	<b>-</b>	
Special Machinery	1						
Totals	76,295	10.743	111,200	9.438	91,500	74,061	11.807
Less: Transfers	0	70.715	14,700	7 7.150	- 1,500		
Net Expenditure	76,295		96,500		91,500	ľ	
Total Tax Levied	65,062	Ī	56,564		XXXXXXXXXXXXXXX		
Assessed Valuation:		,	· · — · · · · · · · · · · · · · · · · ·			•	
Township	6,055,987	[	5,992,767	•	6,272,627	V	
Outstanding Indebtedness,							
Jan 1	2009	_	2010		2011	_	
G.O. Bonds	0		0		0		
Other	0		00		0		
Lease Purchase Principal	0	ļ	0		0		
Total	- AA +		0 V		0 /	ļ	
*Tax rates are expressed in r	nills////						
	11/1/2:	3					
	111100						
Township Off	icer						

Page No. 8

#### TOWNSHIP RESOLUTION

#### **RESOLUTION NO. 1**

A resolution expressing the property taxation policy of the Board of SOUTH HOMESTEAD TOWNSHIP with respect to financing the 2012 annual budget for SOUTH HOMESTEAD TOWNSHIP, BARTON, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 SOUTH HOMESTEAD TOWNSHIP budget exceed the amount levied to finance the 2011 SOUTH HOMESTEAD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, SOUTH HOMESTEAD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of SOUTH HOMESTEAD TOWNSHIP of BARTON, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 SOUTH HOMESTEAD TOWNSHIP budget as defined

Adopted this 24th day of August, 2011 by the SOUTH HOMESTEAD TOWNSHIP Board, BARTON, Kansas.

SOUTA

700

Pondy Priokland Treesurer

HIP Board

Brandon Yeakley, Clerk

(Attach a signed copy to the budget)

# **Request for Extension**

Please extend the filing deadline for South Homestead township's 2012 budget to September 5, 2011.

wnship Officer